GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Agri & Coop. – Horticulture Department– Central Sponsor Schemes- Coconut Development Board schemes 2015-16 – State Level Administrative sanction – Orders- Issued

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AGRICULTURE & COOPERATION (HORTI & SERI) DEPARTMENT

G.O.RT.No. 477 Dated :19-06-2015.

Read the following :-

1.F.No.223/2015-Dev, dated 26.05.2015 of Coconut Development Board, Kochi,Government of India.

2)Memo .No. 4703/H&S/Horti/2015, A&C dated: 08.06.2015

3) From the Commissioner of Horticulture, AP, Hyderabad, Lr.No.AP/Fruits/ 35/ 2014, dt: 17.06.2015.

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ORDER :

In the circumstances reported by the Commissioner of Horticulture, A.P., Hyderabad in the reference 3rd read above, Government after careful examination hereby accord Administrative sanction for the Coconut Development Board Scheme i.e., for Rs. 85.575 Lakhs + Rs.3.200 (Centre & State share) implemented by Horticulture department and for Rs.1170.151 Lakhs implemented by Dy. Director, Coconut Development Board, State, centre during the financial year 2015-16. The implementation plan as follows:

Sl. No.		Name of the Scheme	Target		
			Physical	Financial (Rs. In lakhs)	
				Total	Share of the Board
A	Normal Schemes				
A1	Production & Distribution of planting material				
	a	** Establishment Of Regional Coconut Nurseries (50:50 basis)	0.1 lakh seedlings	3.200	1.600
	b	Establishment Of Nucleus Coconut Seed Gardens	- 1 Units	3.000	3.000
	c	Establishment of Small Coconut Nursery	6 Units	6.000	6.000
A2	* Expansion of Area under Coconut				
	a	#1st installment @Rs.7500/Ha	500 Ha	9.38	9.38
	b	Maintenance @ Rs.4000/Ha	1001.986 Ha	27.50	27.50
A3	Integrated farming in coconut holdings for productivity improvement				
	Laying out Demonstration Plots		Physical (Ha)	Financial (Rs. In lakhs)	Financial (Rs. In lakhs)
	a	** State New	325	56.875	56.875
	b	** State Maintenance	164	28.700	28.700
	c	* Direct	1500	197.600	197.600
	d	* Direct Maintenance	7714.616	922.676	922.676
	2	*Organic manure unit	10 units	4.000	4.000
	B	* Technology Mission on Coconut	on project basis		
TOTAL				**1258.926**	**1257.326**
* Directly by the Board					
** By the State Department					
Pattern of Assistance extended under the above schemes annexed.					
On achieving allotted target, higher allocation to the states on need basis could be made depending upon additional fund allotment by the Ministry of Agriculture, Government of India and availability of allotted fund.					

2. The details of schemes implemented by State are in annexed to this order

Contd--2

3. The Commissioner of Horticulture, A.P., Hyderabad shall take further necessary action accordingly.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

V.USHA RANI
EX.OFFICIO SECRETARY TO GOVERNMENT (HORTI & SERI)

To
The Commissioner of Horticulture, A.P., Hyderabad.

Copy to:
The Chief Coconut Developm,
Coconut Development Board,
Ministry of Agriculture,Government of India,
Kera Bhavan, SRVHS Road, Kochi-682 011
The Vice-Chancellor, Dr.YSR Horticultural University,
VR.Gudem, WG District.
The Accountant General, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
The Pay and Accounts Officer, AP, Hyderabad.
PS to Hon'ble M (Agri & Horti)
PS to COH & Ex-Officio Secy to Govt.
SC/SF

//FORWARDED BY : : ORDER//

SECTION OFFICER

ANNEXURE TO G.O.RT.No. 477, A&C (Horti.) Deptt., dt: 19.06.2015.

The proposed Establishment of regional coconut nursery allotted to Dr.YSR Horticulture University Andhra Pradesh.

Sl. No.	Name of the Scheme		Target		
			Physical	Financial (Rs. In lakhs)	
				Total	Share of the Board
A1	Production & Distribution of planting material				
	a	** Establishment Of Regional Coconut Nurseries (50:50 basis)	0.1 lakh seedlings	3.200	1.600

2. The proposed ADH wise physical and financial targets for the D-Plots for the year 2015-16 are shown below in Table–II

District wise and ADH wise Physical and Financial targets for Laying out Demonstration Plots for the year 2015-16

S. No	District/ADH	Physical Target				Financial Target (Rs.in Lakhs)			
		Gen	SCP	TSP	Total	Gen	SCSP	TSP	Total
1	***2***	***3***	***4***	***5***	***6***	***7***	***8***	***9***	***10***
1	Amalapuramu-I	25	5	3	33	4.389	0.924	0.462	5.775
2	Rajamundary-II	24	5	3	32	4.256	0.896	0.448	5.600
3	Jagareddygudem-I	25	5	3	33	4.389	0.924	0.462	5.775
4	Tadepalligudem-II	24	5	3	32	4.256	0.896	0.448	5.600
5	Gajapathinagara-I	25	5	3	33	4.389	0.924	0.462	5.775
6	Bobbili-II	24	5	3	32	4.256	0.896	0.448	5.600
7,	Visakhapatnam-I	25	5	3	33	4.389	0.924	0.462	5.775
8	Narsipatnam-II	24	5	3	32	4.256	0.896	0.448	5.600
9	Srikakulam-I	25	5	3	33	4.389	0.924	0.462	5.775
10	Tekkali-II	24	5	3	32	4.256	0.896	0.448	5.600
	Total-I	**245**	**50**	**30**	**325**	**43.225**	**9.1**	**4.55**	**56.875**

3. ADH wise physical and financial allocations for Maintenance of second year Demonstration plots 2014-15 are as follows(Table-III)

S.No	District/ADH	Physical Target				Financial Target (Rs.in Lakhs)			
		Gen	SCP	TSP	Total	Gen	SCSP	TSP	Total
1	***2***	***3***	***4***	***5***	***6***	***7***	***8***	***9***	***10***
1	East Godavari-I	23	5	2	30	3.99	0.84	0.42	5.25
2	East Godavari-II	23	5	2	30	3.99	0.84	0.42	5.25
3	West Godavari-I	23	5	2	30	3.99	0.84	0.42	5.25
4	West Godavari-II	19	4	2	25	3.325	0.700	0.350	4.375
5	Vizianagaram	23	5	2	30	3.99	0.84	0.42	5.25
6	Vishakapatnam	14	3	2	19	2.527	0.532	0.266	3.325
	Total-I	**125**	**27**	**12**	**164**	**21.812**	**4.592**	**2.296**	**28.70**

4. Further, under the scheme "Laying out of Demonstration Plots", financial assistance is limited to Rs. 35,000/- per Ha depending on the activities undertaken in the gardens in two annual installments.

5. The CDB Scheme is of 100% Assistance by them and the Establishment of Regional Coconut Nurseries (50:50 basis) and the 50% State share are meeting from Horti Farms funds.

V.USHA RANI
EX.OFFICIO SECRETARY TO GOVERNMENT (HORTI & SERI)